

INSTITUTO PANAMEÑO AUTONOMO COOPERATIVO
DIRECCION DE ADMINISTRACION Y FINANZAS
SECCION DE PRESUPUESTO
EJECUCION PRESUPUESTARIA INSTITUCIONAL
AL 30 DE SEPTIEMBRE DE 2020

DETALLE DESCRIPCIÓN	Ley	TRASLADOS	TOPE PRESUPUESTARIO	Presupuesto Modificado Anual	Asignado Modificado A Agosto	Ejecución Presupuestaria	Saldo A la Fecha	Asignar	Disponible	Pagado	EJE A LA FECHA	EJE ACUM ANUAL
*** TOTAL	16,524,806.00	0.00	-1,129,443.00	15,395,363.00	11,911,708.00	7,629,763.82	4,042,371.51	4,613,098.00	8,637,600.19	4,732,357.12	64%	50%
** 0 FUNCIONAMIENTO	15,275,500.00	0.00	-1,129,443.00	14,146,057.00	11,287,055.00	7,397,912.96	3,557,951.06	3,988,445.00	7,528,526.74	4,732,357.12	66%	52%
* 0 SERVICIOS PERSONALES	10,211,664.00	2,000.00	-688,776.00	9,524,888.00	7,215,282.00	5,534,091.11	1,589,639.34	2,998,382.00	4,588,021.34	4,342,733.36	77%	58%
001 PERSONAL FIJO	6,938,964.00	0.00	-688,776.00	6,250,188.00	5,013,976.00	4,131,709.73	637,932.60	1,924,988.00	2,562,920.60	3,659,505.51	82%	66%
002 PERSONAL TRANSITORIO	1,452,600.00	0.00	0.00	1,452,600.00	968,400.00	451,940.00	592,053.33	484,200.00	1,076,253.33	361,973.34	47%	31%
003 PERSONAL CONTINGENTE	52,500.00	0.00	0.00	52,500.00	52,500.00	26,476.66	28,073.34	0.00	28,073.34	21,476.66	50%	50%
020 DIETAS	9,600.00	0.00	0.00	9,600.00	6,400.00	0.00	6,400.00	3,200.00	9,600.00	0.00	0%	0%
030 GASTOS DE REPRESENTACION	81,600.00	0.00	0.00	81,600.00	54,400.00	56,133.33	4,366.67	27,200.00	31,566.67	49,733.33	103%	69%
050 XIII MES	319,000.00	0.00	0.00	319,000.00	212,670.00	157,429.23	55,240.77	106,330.00	161,570.77	157,308.54	74%	49%
071 CUOTA PATRONAL DE SEGURIDAD	1,078,703.00	0.00	0.00	1,078,703.00	719,136.00	571,635.91	202,978.61	359,567.00	562,545.61	74,657.73	79%	53%
072 CUOTA PATRONAL DE SEGURIDAD	126,673.00	0.00	0.00	126,673.00	84,448.00	68,022.96	23,126.81	42,225.00	65,351.81	8,971.01	81%	54%
073 CUOTA PATRONAL DE SEGURIDAD	126,673.00	0.00	0.00	126,673.00	84,448.00	57,889.12	32,307.73	42,225.00	74,532.73	7,623.02	69%	46%
074 CUOTA PATRONAL PARA OTRAS	25,351.00	0.00	0.00	25,351.00	16,904.00	11,354.17	6,659.48	8,447.00	15,106.48	1,484.22	67%	45%
093 DIETAS	0.00	2,000.00	0.00	2,000.00	2,000.00	1,500.00	500.00	0.00	500.00	0.00	75%	75%
* 1 SERVICIOS NO PERSONALES	3,273,036.00	-217,988.43	-438,782.00	2,616,265.57	2,542,054.57	1,274,185.79	921,971.85	512,993.00	1,417,095.53	288,382.61	50%	49%
101 DE EDIFICIOS Y LOCALES	224,100.00	22,870.00	0.00	246,970.00	179,118.00	24,289.32	167,134.00	67,852.00	222,680.68	10,272.00	14%	10%
103 DE EQUIPO DE OFICINA	60,000.00	5,000.00	0.00	65,000.00	65,000.00	47,097.12	177.26	0.00	177.26	0.00	72%	72%
109 OTROS ALQUILERES	0.00	400.00	0.00	400.00	400.00	146.94	253.06	0.00	253.06	0.00	37%	37%
111 AGUA	8,400.00	0.00	0.00	8,400.00	6,372.00	2,898.87	4,347.55	2,028.00	6,375.55	2,024.45	45%	35%
112 ASEO	12,100.00	0.00	0.00	12,100.00	8,936.00	6,305.92	3,418.32	3,164.00	6,582.32	4,781.80	71%	52%
113 CORREO	5,600.00	0.00	0.00	5,600.00	4,764.00	0.00	4,764.00	836.00	5,600.00	0.00	0%	0%
114 ENERGÍA ELÉCTRICA	261,000.00	0.00	0.00	261,000.00	174,000.00	45,693.69	129,109.13	87,000.00	216,109.13	44,890.87	26%	18%
115 TELECOMUNICACIONES	113,300.00	0.00	0.00	113,300.00	75,536.00	84,791.70	10,938.59	37,764.00	48,702.59	20,923.64	112%	75%
116 SERVICIO DE TRANSMISIÓN	55,000.00	344,500.00	0.00	399,500.00	399,500.00	397,847.12	1,652.88	0.00	1,652.88	0.00	100%	100%
117 SERVICIO DE TELEFONÍA	6,000.00	0.00	0.00	6,000.00	4,000.00	0.00	4,000.00	2,000.00	6,000.00	0.00	0%	0%
120 IMPRESIÓN, ENCUADERNACIÓN	75,300.00	-24,002.00	-15,436.71	35,861.29	39,206.00	7,522.56	22,234.03	12,092.00	34,326.03	562.79	19%	21%
131 ANUNCIOS Y AVISOS	8,000.00	-700.00	-1,958.15	5,341.85	5,136.00	0.00	3,177.85	2,164.00	5,341.85	0.00	0%	0%
132 PROMOCIÓN Y PUBLICIDAD	175,600.00	18,550.00	-31,357.18	162,792.82	158,958.00	76,935.43	54,049.02	35,192.00	89,241.02	11,494.87	48%	47%
141 VIÁTICOS DENTRO DEL PAÍS	777,300.00	-406,200.00	-121,825.18	249,274.82	271,336.00	45,476.00	116,636.82	99,764.00	216,400.82	20,111.00	17%	18%
142 VIÁTICOS EN EL EXTERIOR	70,000.00	-7,000.00	-16,899.23	46,100.77	39,664.00	0.00	22,764.77	23,336.00	46,100.77	0.00	0%	0%
143 VIÁTICOS A OTRAS PERSONAS	89,000.00	-16,800.00	-20,976.50	51,223.50	42,528.00	0.00	21,551.50	29,672.00	55,613.63	0.00	0%	0%
151 TRANSPORTE DENTRO DEL PAÍS	220,500.00	-120,098.00	-33,073.35	67,328.65	75,730.00	10,131.43	39,664.99	24,672.00	64,336.99	1,660.91	13%	15%
152 TRANSPORTE DE OTRAS PERSONAS	62,000.00	-7,000.00	-14,753.29	40,246.71	34,336.00	0.00	19,582.71	20,664.00	40,246.71	0.00	0%	0%
153 TRANSPORTE DE OTRAS PERSONAS	32,000.00	-3,000.00	-7,779.01	21,220.99	18,664.00	0.00	10,884.99	10,336.00	21,220.99	0.00	0%	0%
154 TRANSPORTE DE BIENES	0.00	3,200.00	-43.99	3,156.01	3,200.00	383.93	2,876.29	0.00	2,876.29	277.22	12%	12%
164 GASTOS DE SEGUROS	35,000.00	-4,000.00	-2,717.17	28,282.83	31,000.00	24,432.51	3,850.32	0.00	3,850.32	0.00	79%	86%
165 SERVICIOS COMERCIALES	192,000.00	-36,900.00	-32,942.88	122,157.12	123,603.00	43,489.31	54,983.56	31,497.00	86,480.56	963.00	35%	36%
169 OTROS SERVICIOS COMERCIALES	285,329.00	-157,145.00	-33,229.48	94,954.52	123,512.00	61,723.39	31,808.80	4,672.00	36,480.80	4,463.13	50%	65%
171 CONSULTORÍAS	325,000.00	-259,600.00	-36,856.41	28,543.59	65,400.00	0.00	28,543.59	0.00	28,543.59	0.00	0%	0%
181 MANT. Y REP. DE EDIFICIOS	49,000.00	27,000.00	-20,386.37	55,613.63	74,500.00	0.00	54,113.63	1,500.00	55,613.63	0.00	0%	0%
182 MANT. Y REP. DE MAQUINARIA	89,407.00	15,500.00	-16,930.91	87,976.09	95,775.00	56,690.09	39,970.94	9,132.00	49,102.94	2,422.04	59%	64%
183 MANT. Y REP. DE MOBILIARIO	8,500.00	-1,000.00	-2,011.80	5,488.20	4,836.00	0.00	2,824.20	2,664.00	5,488.20	0.00	0%	0%
185 MANT. Y REP. DE EQUIPOS	17,600.00	51,000.00	-3,090.14	65,509.86	68,600.00	56,977.50	8,532.36	0.00	8,532.36	19,260.00	83%	87%
189 OTROS MANTENIMIENTOS	16,000.00	-2,000.00	-3,755.37	10,244.63	9,008.00	582.39	4,784.63	4,992.00	9,776.63	402.00	6%	6%
191 ALQUILERES	0.00	92,003.50	-659.67	91,343.83	92,003.50	84,964.55	24,783.28	0.00	19,219.28	50,093.12	92%	93%
192 SERVICIOS BÁSICOS	0.00	144,000.00	-7,223.15	136,776.85	144,000.00	127,046.96	9,729.89	0.00	9,729.89	34,203.39	88%	93%
193 IMPRESIÓN, ENCUADERNACIÓN	0.00	4,610.00	-75.66	4,534.34	4,610.00	2,795.03	1,739.31	0.00	1,739.31	2,795.03	61%	62%
194 INFORMACIÓN Y PUBLICIDAD	0.00	2,850.00	-618.94	2,231.06	2,850.00	2,212.76	18.30	0.00	18.30	0.00	78%	99%
195 VIÁTICOS	0.00	6,950.00	-80.20	6,869.80	6,950.00	4,022.00	1,630.80	0.00	1,630.80	1,161.00	58%	59%
196 TRANSPORTE DE PERSONAS	0.00	4,210.00	-241.12	3,968.88	4,210.00	1,454.90	2,358.68	0.00	2,358.68	945.90	35%	37%
197 SERVICIOS COMERCIALES	0.00	79,276.65	-12,864.93	66,411.72	79,276.65	55,407.11	11,004.61	0.00	11,004.61	53,264.63	70%	83%

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199	MANTENIMIENTO Y REPA	0.00	5,536.42	-995.21	4,541.21	5,536.42	2,867.26	2,077.19	0.00	2,077.19	1,409.82	52%	63%
*	2 MATERIALES Y SUMINISTR	1,130,300.00	220,446.93	0.00	1,350,746.93	1,093,840.93	477,717.94	669,743.79	256,906.00	926,649.79	90,045.38	44%	35%
201	ALIMENTOS PARA CONS	114,000.00	2,000.00	0.00	116,000.00	78,000.00	15,979.01	62,258.49	38,000.00	100,258.49	8,481.93	20%	14%
203	BEBIDAS	33,000.00	0.00	0.00	33,000.00	22,008.00	2,128.45	19,879.55	10,992.00	30,871.55	1,576.65	10%	6%
211	ACABADO TEXTIL	6,000.00	3,500.00	0.00	9,500.00	7,500.00	5,876.41	1,645.07	2,000.00	3,645.07	22.05	78%	62%
212	CALZADO	2,000.00	0.00	0.00	2,000.00	1,500.00	0.00	1,500.00	500.00	2,000.00	0.00	0%	0%
213	HILADOS Y TELAS	6,500.00	0.00	0.00	6,500.00	4,328.00	342.51	3,985.49	2,172.00	6,157.49	11.45	8%	5%
214	PRENDAS DE VESTIR	10,000.00	219,500.00	0.00	229,500.00	226,164.00	113,358.09	112,915.36	3,336.00	116,251.36	9,860.16	50%	49%
219	OTROS TEXTILES Y VES	6,000.00	-1,000.00	0.00	5,000.00	3,000.00	478.83	2,521.17	2,000.00	4,521.17	0.00	16%	10%
221	DIÉSEL	185,800.00	-56,700.00	0.00	129,100.00	118,172.00	28,249.52	94,922.48	10,928.00	105,850.48	16,790.94	24%	22%
223	GASOLINA	106,800.00	-9,000.00	0.00	97,800.00	62,208.00	2,607.60	59,600.40	35,592.00	95,192.40	1,854.03	4%	3%
224	LUBRICANTES	33,600.00	-2,400.00	0.00	31,200.00	20,016.00	12,940.79	18,201.52	11,184.00	29,385.52	135.90	65%	41%
231	IMPRESOS	36,000.00	-13,200.00	0.00	22,800.00	20,308.00	150.00	20,158.00	2,492.00	22,650.00	0.00	1%	1%
232	PAPELERÍA	75,500.00	-21,705.00	0.00	53,795.00	39,967.00	19,342.37	30,706.58	13,828.00	44,534.58	15.83	48%	36%
239	OTROS PRODUCTOS DE	33,100.00	100.00	0.00	33,200.00	22,172.00	2,517.12	20,486.52	11,028.00	31,514.52	44.52	11%	8%
241	ABONOS Y FERTILIZANT	0.00	25,000.00	0.00	25,000.00	25,000.00	24,847.25	152.75	0.00	152.75	0.00	99%	99%
242	INSECTICIDAS, FUMIGAN	500.00	0.00	0.00	500.00	336.00	87.41	248.59	164.00	412.59	4.95	26%	17%
243	PINTURAS, COLORANTE	25,000.00	-3,000.00	0.00	22,000.00	14,000.00	2,897.35	11,222.49	8,000.00	19,222.49	1,458.16	21%	13%
244	PRODUCTOS MEDICINAL	1,000.00	4,670.00	0.00	5,670.00	5,334.00	5,043.53	290.47	336.00	626.47	21.39	95%	89%
249	OTROS PRODUCTOS QU	51,500.00	-13,950.00	0.00	37,550.00	31,050.00	6,256.28	25,749.05	6,500.00	32,249.05	195.98	20%	17%
252	CEMENTO	0.00	2,250.00	0.00	2,250.00	2,250.00	1,551.54	698.46	0.00	698.46	0.00	69%	69%
253	MADERA	0.00	1,100.00	0.00	1,100.00	1,100.00	120.63	1,029.64	0.00	1,029.64	70.36	11%	11%
254	MATERIAL DE FONTANE	8,500.00	14,000.00	0.00	22,500.00	19,664.00	15,286.96	6,713.56	2,836.00	9,549.56	88.90	78%	68%
255	MATERIAL ELÉCTRICO	18,500.00	22,900.00	0.00	41,400.00	35,380.00	28,404.49	8,384.98	6,020.00	14,404.98	162.88	80%	69%
256	MATERIAL METÁLICO	3,000.00	5,000.00	0.00	8,000.00	7,000.00	5,017.39	2,036.72	1,000.00	3,036.72	166.91	72%	63%
259	OTROS MATERIALES DE	38,000.00	-19,500.00	0.00	18,500.00	14,502.00	2,004.61	13,651.18	3,998.00	17,649.18	334.27	14%	11%
261	ARTÍCULOS O PRODUCT	15,000.00	-290.00	0.00	14,710.00	9,710.00	1,501.21	8,208.79	5,000.00	13,208.79	0.00	15%	10%
262	HERRAMIENTAS E INSTR	12,500.00	33,600.00	0.00	46,100.00	41,928.00	36,544.31	5,488.15	4,172.00	9,660.15	1,335.97	87%	79%
263	MATERIAL Y ARTÍCULOS	0.00	23,000.00	0.00	23,000.00	23,000.00	16,915.20	6,084.80	0.00	6,084.80	13,375.00	74%	74%
265	MATERIALES Y SUMINIS	17,500.00	-600.00	0.00	16,900.00	11,064.00	1,807.93	9,257.09	5,836.00	15,093.09	967.63	16%	11%
266	PRODUCTO AGROPECU	0.00	25,000.00	0.00	25,000.00	25,000.00	22,666.84	2,333.16	0.00	2,333.16	0.00	91%	91%
269	OTROS PRODUCTOS VA	35,500.00	-2,620.00	0.00	32,880.00	21,060.00	1,109.71	20,318.27	11,820.00	32,138.27	572.15	5%	3%
271	ÚTILES DE COCINA Y CO	15,500.00	-1,000.00	0.00	14,500.00	9,664.00	926.24	8,737.76	4,836.00	13,573.76	679.51	10%	6%
272	ÚTILES DEPORTIVOS Y P	3,000.00	-1,500.00	0.00	1,500.00	500.00	0.00	500.00	1,000.00	1,500.00	0.00	0%	0%
273	ÚTILES DE ASEO Y LIMP	33,500.00	-2,500.00	0.00	31,000.00	22,500.00	8,357.22	17,335.08	8,500.00	25,835.08	287.23	37%	27%
275	ÚTILES Y MATERIALES D	63,500.00	5,308.11	0.00	68,808.11	47,644.11	18,366.36	32,005.66	21,164.00	53,169.66	2,282.45	39%	27%
277	INSTRUMENTAL MÉDICO	0.00	4,000.00	0.00	4,000.00	4,000.00	2,119.21	2,877.79	0.00	2,877.79	246.35	53%	53%
279	OTROS ÚTILES Y MATER	7,000.00	0.00	0.00	7,000.00	4,664.00	352.38	4,334.09	2,336.00	6,670.09	322.41	8%	5%
280	REPUESTOS	133,000.00	-67,180.00	0.00	65,820.00	46,484.00	30,715.56	21,335.61	19,336.00	40,671.61	4,340.21	66%	47%
291	ALIMENTOS Y BEBIDAS	0.00	2,410.00	0.00	2,410.00	2,410.00	1,481.82	928.18	0.00	928.18	1,228.96	61%	61%
292	TEXTILES Y VESTUARIO	0.00	1,700.00	0.00	1,700.00	1,700.00	1,655.93	44.07	0.00	44.07	12.79	97%	97%
293	COMBUSTIBLES Y LUBRI	0.00	9,250.00	0.00	9,250.00	9,250.00	9,002.93	292.01	0.00	292.01	8,861.69	97%	97%
294	PRODUCTOS DE PAPEL	0.00	3,300.00	0.00	3,300.00	3,300.00	572.66	3,100.98	0.00	3,100.98	199.02	17%	17%
295	PRODUCTOS QUÍMICOS	0.00	5,400.00	0.00	5,400.00	5,400.00	6,612.33	149.25	0.00	149.25	5,159.80	122%	122%
296	MATERIALES PARA CON	0.00	6,950.00	0.00	6,950.00	6,950.00	3,883.04	3,518.94	0.00	3,518.94	3,403.35	56%	56%
297	PRODUCTOS VARIOS	0.00	3,300.00	0.00	3,300.00	3,300.00	3,138.85	312.73	0.00	312.73	351.64	95%	95%
298	ÚTILES Y MATERIALES D	0.00	4,720.00	0.00	4,720.00	4,720.00	7,825.74	1.62	0.00	1.62	2,745.51	166%	166%
299	REPUESTOS	0.00	8,633.82	0.00	8,633.82	8,633.82	6,674.33	3,621.24	0.00	3,621.24	2,376.45	77%	77%
*	3 MAQUINARIA, EQUIPO Y	0.00	76,541.50	-1,885.00	74,656.50	76,541.50	55,171.12	20,507.08	0.00	20,507.08	10,195.77	72%	74%
301	MAQUINARIA Y EQUIPO	0.00	1,640.00	-124.46	1,515.54	1,640.00	179.71	1,335.83	0.00	1,335.83	179.71	11%	12%
320	EQUIPO EDUCACIONAL	0.00	4,000.00	-232.86	3,767.14	4,000.00	1,352.29	2,499.34	0.00	2,499.34	1,267.80	34%	36%
350	MOBILIARIO	0.00	6,500.00	-130.04	6,369.96	6,500.00	6,546.28	423.84	0.00	423.84	3,168.72	101%	103%
360	SEMOVIENTES	0.00	9,500.00	0.00	9,500.00	9,500.00	9,307.00	193.00	0.00	193.00	0.00	98%	98%
370	MAQUINARIA Y EQUIPOS	0.00	22,000.00	-229.60	21,770.40	22,000.00	20,518.47	1,251.93	0.00	1,251.93	3,218.78	93%	94%
380	EQUIPO DE COMPUTACI	0.00	4,700.00	-98.23	4,601.77	4,700.00	3,547.50	1,054.27	0.00	1,054.27	2,042.65	75%	77%
393	EQUIPO EDUCACIONAL	0.00	500.00	-42.61	457.39	500.00	0.00	457.39	0.00	457.39	0.00	0%	0%
396	MOBILIARIO DE OFICINA	0.00	8,350.00	-493.50	7,856.50	8,350.00	5,174.34	3,019.21	0.00	3,019.21	318.11	62%	66%

DETALLE	DESCRIPCIÓN	Ley	TRASLADOS	TOPE PRESUPUESTARIO	Presupuesto Modificado Anual	Asignado Modificado A Agosto	Ejecución Presupuestaria	Saldo A la Fecha	Asignar	Disponible	Pagado	EJE A LA FECHA	EJE ACUM ANUAL
398	MAQUINARIA Y EQUIPOS	0.00	9,951.50	-527.58	9,423.92	9,951.50	3,765.23	5,658.69	0.00	5,658.69	0.00	38%	40%
399	EQUIPO DE COMPUTACI	0.00	9,400.00	-6.12	9,393.88	9,400.00	4,780.30	4,613.58	0.00	4,613.58	0.00	51%	51%
* 6	TRANSFERENCIAS CORRI	660,500.00	-81,000.00	0.00	579,500.00	359,336.00	56,747.00	356,089.00	220,164.00	576,253.00	1,000.00	16%	10%
621	BECAS ESCOLARES	0.00	127,600.00	0.00	127,600.00	127,600.00	0.00	127,600.00	0.00	127,600.00	0.00	0%	0%
622	BECAS UNIVERSITARIAS	0.00	42,400.00	0.00	42,400.00	42,400.00	0.00	42,400.00	0.00	42,400.00	0.00	0%	0%
624	CAPACITACIÓN Y ESTUD	265,000.00	-135,400.00	0.00	129,600.00	41,264.00	55,747.00	39,017.00	88,336.00	127,353.00	0.00	135%	43%
629	OTRAS BECAS	60,000.00	-5,000.00	0.00	55,000.00	35,000.00	0.00	35,000.00	20,000.00	55,000.00	0.00	0%	0%
638	ORGANISMOS LOCALES	0.00	15,000.00	0.00	15,000.00	15,000.00	1,000.00	14,000.00	0.00	14,000.00	1,000.00	7%	7%
639	OTRAS SIN FINES DE LU	250,000.00	-125,600.00	0.00	124,400.00	41,072.00	0.00	41,072.00	83,328.00	124,400.00	0.00	0%	0%
641	GOBIERNO CENTRAL	79,500.00	0.00	0.00	79,500.00	53,000.00	0.00	53,000.00	26,500.00	79,500.00	0.00	0%	0%
663	CUOTAS A ORGANISMOS	6,000.00	0.00	0.00	6,000.00	4,000.00	0.00	4,000.00	2,000.00	6,000.00	0.00	0%	0%
** 1	INVERSIÓN	1,249,306.00	0.00	0.00	1,249,306.00	624,653.00	231,850.86	484,420.45	624,653.00	1,109,073.45	0.00	37%	19%
* 1	SERVICIOS NO PERSONAL	0.00	112,000.00	0.00	112,000.00	112,000.00	169,068.03	4,811.04	0.00	4,811.04	0.00	151%	151%
116	SERVICIO DE TRANSMIS	0.00	92,000.00	0.00	92,000.00	92,000.00	95,522.04	1,292.96	0.00	1,292.96	0.00	104%	104%
165	SERVICIOS COMERCIAL	0.00	0.00	0.00	0.00	0.00	54,338.00	0.00	0.00	0.00	0.00	0%	0%
185	MANT. Y REP. DE EQUIP	0.00	20,000.00	0.00	20,000.00	20,000.00	19,207.99	3,518.08	0.00	3,518.08	0.00	96%	96%
* 2	MATERIALES Y SUMINIST	0.00	0.00	0.00	0.00	0.00	577.58	0.00	0.00	0.00	0.00	0.00	0.00
265	MATERIALES Y SUMINIS	0.00	0.00	0.00	0.00	0.00	577.58	0.00	0.00	0.00	0.00	0%	0%
* 3	MAQUINARIAA, EQUIPO Y	1,249,306.00	-112,000.00	0.00	1,137,306.00	512,653.00	62,205.25	479,609.41	624,653.00	1,104,262.41	0.00	0%	0%
370	MAQUINARIA Y EQUIPOS	915,306.00	-112,000.00	0.00	803,306.00	345,653.00	5,164.63	340,221.68	457,653.00	797,874.68	0.00	0%	0%
380	EQUIPO DE COMPUTACI	334,000.00	0.00	0.00	334,000.00	167,000.00	57,040.62	139,387.73	167,000.00	306,387.73	0.00	0%	0%